

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

18-abr.-24

**TILA**

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De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>624,654,508.46</b>	<b>54,039,839.71</b>	<b>678,694,348.17</b>	<b>26,867,072.31</b>	<b>26,867,072.31</b>	<b>510,367,473.76</b>
<b>GASTO NO ETIQUETADO</b>	<b>84,206,102.46</b>	<b>5,306,887.16</b>	<b>89,512,989.62</b>	<b>18,477,409.36</b>	<b>18,477,409.36</b>	<b>27,693,934.79</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>75,120,714.08</b>	<b>5,306,887.16</b>	<b>80,427,601.24</b>	<b>15,634,786.96</b>	<b>15,634,786.96</b>	<b>26,994,374.79</b>
01-01 AYUNTAMIENTO	2,863,694.00	0.00	2,863,694.00	553,046.00	553,046.00	330,000.00
01-02 PRESIDENCIA MUNICIPAL	31,198,823.46	191,978.42	31,390,801.88	7,260,901.13	7,260,901.13	21,961,666.25
01-03 SECRETARIA MUNICIPAL	2,169,649.78	0.00	2,169,649.78	466,341.85	466,341.85	102,111.51
01-04 TESORERIA MUNICIPAL	5,262,841.62	101,896.67	5,364,738.29	976,781.03	976,781.03	1,886,789.18
01-06 JUZGADO MUNICIPAL	690,520.00	0.00	690,520.00	130,506.84	130,506.84	103,000.00
01-08 DIF MUNICIPAL	7,792,235.41	0.00	7,792,235.41	1,623,382.39	1,623,382.39	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	23,127,514.49	3,406,425.49	26,533,939.98	4,194,267.23	4,194,267.23	934,221.27
01-10 OTROS	2,015,435.32	1,606,586.58	3,622,021.90	429,560.49	429,560.49	1,676,586.58
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>9,085,388.38</b>	<b>0.00</b>	<b>9,085,388.38</b>	<b>2,842,622.40</b>	<b>2,842,622.40</b>	<b>699,560.00</b>
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16 DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,070,000.00	0.00	1,070,000.00	250,440.00	250,440.00	699,560.00
02-07 ALUMBRADO PUBLICO	4,671,812.09	0.00	4,671,812.09	1,848,161.39	1,848,161.39	0.00
02-08 CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-09 ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	198,407.40	198,407.40	0.00
02-10 ASISTENCIA A LA EDUCACION	1,333,273.50	0.00	1,333,273.50	299,237.47	299,237.47	0.00
02-12 ASISTENCIA AGROPECUARIA	901,773.00	0.00	901,773.00	198,376.14	198,376.14	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARCO ANTONIO HERNANDEZ HERRERA

\_\_\_\_\_  
LIMBER GREGORIO GUTIERREZ GOMEZ

TESORERO

PRESIDENTE